

Local Land Charges Statement 2018/19

The following information is provided in accordance with regulation 9 (1), Local Authorities (England) (Charges for Property Searches) Regulations 2008:

<u>Expenditure</u>	Based on Current Estimated Budget 2018/19	Actual Expenditure 2018/19
	£	£
Employees Expenses	-100,887	-119,116
Transport Related	0	0
Supplies And Services	-1,100	-965
Third Party Payments	-1,850	-492
Transfer Payments	-40,000	-40,552
Support Services	-107,000	-76,394
	-250,837	-237,519
<u>Income</u>	*Estimated Income 2018/19	Actual Income 2018/19
	£	£
Fees and Charges	244,388	191,833
	244,388	191,833
Surplus/(Deficit)	**6,449	-45,686

***Estimated Income Based as at 1/4/18:**

Type of Application	Est Unit Nos.	Unit Cost £	Estimated Income 2018/19 £
Con 29 (R) Required Enquires	2500	84.5	211,250
LLC1	1000	20	20,000
Con 29 (O) Optional Enquiries			
Optional enquires on set questions	1474	5	7,370
Village Green enquiries	144	15.75	2,268
Non-Standard Enquiries	175	10	1,750
Extra Parcel of Land	175	10	1,750
			244,388

** Deficit reflects the cost of maintaining the register.